

Message Text

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INFO OCT-01 ISO-00 IO-13 EA-09 /028 R

DRAFTED BY INT/DOA:HGALLAGHER:HB

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P 042346Z AUG 76

FM SECSTATE WASHDC

TO HICOMTERPACIS PRIORITY

INFO RESCOM SAIPAN PRIORITY

OICC SAIPAN PRIORITY

OICC AGANA GUAM PRIORITY

COMNAVFACENGCOM PRIORITY

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COMNAVFAC/LYLE JONES

E.O. 11652: N/A

TAGS: AFIN, TQ

SUBJECT: FY 78 SUPPLEMENTAL AND FY 78 BUDGET

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DOA NO. 395-TT

, PASS TO TOM CROSSAN, HARRY BROWN. REF RESCOM MSG OF
8/2/76 FY SUPPLEMENTAL AND COM MSG DATED 7/30/76 FY 78 BUD-
GET ALLOWANCES. THE FOLLOWING FIGURE HAS BEEN APPROVED BY
THE DEPARTMENT FOR THE FY 77 CURRENT DOLLAR SUPPLEMENTAL
7,909 THOUSAND. THIS FIGURE THE DEPT. FEELS IS SUPPORTABLE
WITHIN THE ADMINISTRATION BUDGET. THE FIGURE WAS ARRIVED AT
BY TAKING THE ALLOWANCE OF 82,321 THOUSAND ALREADY ADJUSTED
TO FY 76 DOLLARS AND ADJUSTING TO FY 77 DOLLARS, I.E.,
82,321 TIMES EST. THIRD QTR. CY 76 134.44, DIVIDED BY
ACTUAL THIRD QTR. CY 75 OF 127.23 WHICH COMES TO 86,986
THOUSANDS, MINUS 79,077 THOUSAND APPROPRIATED EQUALS 7,909
THOUSAND ALLOWED FOR CURRENT DOLLAR SUPPLEMENTAL.
PROVIDE JUSTIFICATION FOR SUPPLEMENTAL TO THIS OFFICE NO
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LATER THAN SEPTEMBER 15, 1976. DEPT. AND OMB HAS ALLOWED

TTPI BUDGET FOR FY 78 TO BE IN THIS OFFICE NO LATER THAN
SEPTEMBER 10, 1976. NMG FY 78 BUDGET MUST BE IN BY
SEPTEMBER 1, 1976. IN THE FY 77 SUPPLEMENTAL PROVIDE 50
THOUSAND FOR COMPTROLLER'S OFFICE. NO NEW CONSTRUCTION
PROJECTS MAY BE INSERTED; HOWEVER THIS WILL BE A GOOD CHANCE
FOR OICC MARIANAS TO FUND UP SOME OF THOSE PROJECTS APPROVED

IN FY 77 THAT ARE UNDERFUNDED. FOR NMG IN YOUR FY 78
BUDGET PROVIDE 125 THOUSAND AND THREE NEW POSITIONS
FOR COMPTROLLER OFFICE GUAM/TTPI/NMG. PER H. GALLAGHER.
DOTA SENDS.
HABIB

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